## **CERTIFICATE**

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Earlton Cemetery #9

# Barton Comocory #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

				2012 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determ	ine Limit for 2012	2			
Allocation MVT, RVT,	16/20M Veh & Slider	3			
Schedule of Transfers					
Statement of Indebt. &	Lease/Purchase				
<u>Fund</u>	K.S.A.				
General	17-1330	4	12,031	8,367	1.307
Debt Service	10-113				7. 7,7
Totals		xxxxxxxxx	12,031	8,367	1.307
Budget Summary		5	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitaliz Resolution	ation Rebate				6 401, 4 83 Nov. 1, 2012 Total
Assisted by: R Neely Address:			awelf Hg	Shearin	Assessed Valuation
Attest: October	<u>19</u> , 2011		go Spout		
County Clerk	Healy		Gov	verning Body	

Earlton Cemetery #9 Neosho County

# Computation to Determine Limit for 2012

	Computation to Determine Similar 101 2012		
			Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	- \$	8,299
2.	Debt Service Levy in 2011 Budget	\$	0
3.	Tax Levy Excluding Debt Service	\$	8,299
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 16,809		
<b>5.</b>	Increase in Personal Property for 2011:  5a. Personal Property 2011 + 196,433  5b. Personal Property 2010 - 227,701		
	5c. Increase in Personal Property (5a minus 5b) + 0		
6.	Valuation of Property that has Changed in Use during 2011: (Use Only if > 0)  35,611		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 52,420		
8.	Total Estimated Valuation July, 1,2011 6,401,983		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 6,349,563		
10.	Factor for Increase (7 divided by 9) 0.00826		
11.	Amount of Increase (10 times 3)	+ \$	69
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	8,368
13.	Debt Service Levy in this 2012 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		8,368

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Earlton Cemetery #9 Neosho County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

16/20M Factor 0.00000	Tax Lo	t in	- 	Allocation for Year 2012	Year 2012	61: 4
0.00193 0.00193 0.00193 0.00193 0.000193 0.000193 0.0000	2010 Budget	MVI		RVI.	16/20M Veh	Slider
0 0 0 891 16 891 16 29 0.00193 16/20M Factor 0.0000	0		0	0	0	0
0 0 0 891 891 16 59 0.00193 16/20M Factor 0.00711	0		0	0	0	0
891   16   891   16	0		0	0	0	0
891 16 59 0.00193 16/20M Factor 0.00711 Slider Factor	8,299		891	16	59	0
16 59 0 0.00711	County Treas MVT Estimate		ĺ	891		
59 0 0.00711 Slider Factor	County Treas RVT Estimate		į	16		
0 0.00711 Slider Factor	County Treas 16/20 M Vehicle Tax Estimate		ı	59		
0.00711 Slider Factor	County Treas Slider Estimate		I	0		
0.00711 Slider Factor	MVT Factor 0.10736					
0.00711 Slider Factor	RVT Factor	0.0	00193			
		16/20M	Factor	0.00711		
			S	lider Factor	0.00000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	5,749	5,077	3,096
Receipts:			<del></del>
Ad Valorem Tax		8,299	xxxxxxxxxxxxxxx
Delinquent Tax	ļ		
Motor Vehicle Tax		<del></del>	891
Recreational Vehicle Tax			16
16/20M Vehicle Tax		,	59
LAVTR			0
Slider			0
In Lieu of Taxes			
County Distribution of Taxes	9,031		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,031	8,299	
Resources Available:	14,780	13,376	4,062
Expenditures:			
Mowing	8,900	9,000	10,680
Stone Maintenance	700	1,180	1,201
bank charges			50
Publication	80	100	100
Neighborhood Revitalization Rebate			
Miscellaneous	23		
Does misc. exceed 10% Total Expenditures	No		
Total Expenditures	9,703	10,280	12,031
Unencumbered Cash Balance Dec 31	5,077		xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	12,134	12,127	xxxxxxxxxxxxxx
-		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	12,031
	-	Tax Required	
	Delinquent Comp Rate:	0.050	398
*	Amount of	2011 Ad Valorem Tax	8,367

## NOTICE OF BUDGET HEARING

The governing body of

Earlton Cemetery #9

Neosho County
will meet on October 4th, 2011 at 7:30 P.M. at Hugo Spieker's residence for the purpose of hearing and will meet on October 4th, 2011 at 7:50 F.M. at rings opieted's residence for the purpose of learing, and answering objections of taxpayers relating to the proposed use of all funds and the amount of fax to levied. Detailed budget information is available at Noosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estin	nate for 2011	Proposed	Budget Year for	
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	9,703	0.859	10,280	1.490	12,031	8,367	1.307
Debt Service							
			,				
Totals	9,703	0.859	10,280	1.490	12,031	8,367	1.307
Less: Transfers	0		0		0		
Net Expenditures	9,703		10,280		12,031	j	
Total Tax Levied	8,299		8,299		*****	xx	
Assessed Valuation	9,665,901		5,572,434	!	6,401,983	]	
Outstanding Indebtedn	ess,						
Jan I,	2009	-	2010	_	2011	_	
G.O. Bonds	0	ĺ	0	i	0	]	
Revenue Bonds	0		0	Ì	0	}	
Other	0		0	]	0	]	
Lease Pur. Princ.	0		0	l	0	]	
Total	0		0		0	]	

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Clerk	

<sup>\*</sup>Tax rates are expressed in mills.